

## SCHOOL LEVEL DETAIL

Peoria High School

070211260

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,314,763	3,576,879	9,891,642
UNRESTRICTED CAP OUTLAY	14,845	49,306	64,151
SOFT CAPITAL OUTLAY	110,047	412,122	522,169
DEFICIENCIES CORRECTION	19,300	-739	18,561
BUILDING RENEWAL	243	20,244	20,487
NEW SCHOOL FACILITIES	0	14,160	14,160
ADJACENT WAYS	0	0	0
BOND BUILDING	1,097,369	500,821	1,598,190
SCHOOL PLANT	46,824	0	46,824
FEDERAL PROJECTS	65,949	170,475	236,424
STATE PROJECTS	35,648	93,351	128,999
FOOD SERVICES	133,047	211,374	344,421
OTHER	988,467	40,806	1,029,273
<b>TOTAL</b>	<b>8,826,502</b>	<b>5,089,539</b>	<b>13,916,041</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>704,877</b>	<b>629,340</b>	<b>1,334,217</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,015.323	
1998 - 1999 TOTAL		2,140.483	
1999 - 2000 TOTAL		2,146.540	
<b>FALL 1999 ENROLLMENT</b>		2,180	

ESTIMATED		
SCHOOL REVENUE		16,263,404
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	477.01
CLASSROOM STAFF	126	17.00
OTHER	60	35.68
<b>TOTAL STAFF</b>	<b>191</b>	<b>11.24</b>
<b>TEACHER SALARIES</b>		\$4,317,156
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		167
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		13
MODERATE MENTAL RETARDATION		23
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported